



## PRECEPT SETTING DOCUMENT 2016/17

November 2015 - Actual to date based on 8 months

Receipts	2014/15 Precept Calculation	2014/15 Actual	2015/16 Precept Calculation	2015/16 Actual to date	2015/16 Estimated Actual	2016/17 Precept Calculation
Precept	32155	30234	32155	30426	30426	32500
Grant		1921		1729	1729	
Village Hall lettings	7250	9136	7250	4675	7250	7250
Interest	56	39	56	11	40	40
Newsletter & Website (£1208 was collected Feb Mar 2015)	1800	1858	1800	696	696	1800
Rent (football ground)	200	200	200	200	200	200
DCC Grants		180				
Sundries		1500				
VAT on Receipts		372		139	139	
VAT Refunds		1008		494	562	
SUM	41461	46447	41461	38370	41042	41790
<b>Expenditure</b>						
Potential Election Costs - May 2015	0	0	1000		0	0
Clerk's salary	5000	5147	5150	3567	5350	5550
Stat Post Copying Exp	850	538	750	468	702	700
Other admin, audit, subs, Training	1000	830	900	491	900	900
Insurance	3300	3174	3200	3105	3105	3200
S137	200	1857	200	186	186	200
Newsletter & Website	4800	4614	4700	4038	4630	5680
Open spaces + all grass cuts	3000	2420	2800	4698	6000	2800
Minor Maintenance to HFBS				0		
Churchyard Maintenance	2100	1800	2100	1920	1920	2100
Playground & Bus shelters	500	507	500	305	457	500
Footpaths	230	0	230	230	230	230
Village Hall	8096	8271	8096	5808	8712	8095
Village Hall rates	1000	0	1000	0	0	1000
Village Hall wages	7600	8036	7800	5044	7565	7800
PWLB	3035	3035	3035	3035	3035	3035
Notice Board	750	0		1248	1248	
VAT on Payments		1430		1101	1101	
SUM	41461	41659	41461	35012	45141	41790
<b>Funding required</b>						<b>32500</b>
2010/11 £30,500						
2011/12 £31,300						
2012/13 £31,300						
2013/14 £32,155						
2014/15 £32,155						
2015/16 £32,155						