



PRECEPT SETTING DOCUMENT 2015/16

November 2014 - Actual to date based on 8 months

Receipts	2013/14 Precept Calculation	2013/14 Actual	2014/15 Precept Calculation	2014/15 Actual to date	2014/15 Estimated Actual	2015/16 Precept Calculation
Precept	32155	29963	32155	30234	30234	32155
Grant		2192		1921	1921	
Village Hall lettings	7250	9020	7250	6599	7500	7250
Interest	50	57	56	31	60	56
Newsletter & Website	1700	1900	1800	642	725	1800
(£1125.04 collected 13/14)						
Rent (football ground)	200	200	200	200	200	200
DCC Grants	0	260		90		
Sundries	0	0				
VAT on Receipts	0	380		128	128	
VAT Refunds	0	859		393	383	
SUM	41355	44830	41461	40238	41151	41461
Expenditure						
Potential Election Costs - May 2015	0	0	0		0	1000
Clerk's salary	4895	4930	5000	3381	5071	5150
Stat Post Copying Exp	1000	599	850	375	562	750
Other admin, audit, subs, Training	1000	1019	1000	525	1000	900
Insurance	3400	3212	3300	3174	3174	3200
S137	200	151	200	1657	1657	200
Newsletter & Website	4500	4620	4800	3546	4630	4700
Open spaces + all grass cuts	3400	2448	3000	1898	2200	2800
Minor Maintenance to HFBS	0			0		
Churchyard Maintenance	2100	2100	2100	1800	2100	2100
Playground caretaking & Bus shelters	400	558	500	335	503	500
Footpaths	230	0	230	200	230	230
Village Hall	7565	7741	8096	4791	7186	8096
Village Hall rates	975	0	1000	0	0	1000
Village Hall wages	7800	7626	7600	5258	7887	7800
PWLB	3035	3035	3035	3035	3035	3035
Notice Board	550	678	750		750	
VAT on Payments		1333		986	986	
SUM	41050	40049	41461	30961	40972	41461
Funding required						
Balance						
Funding required						32155
2010/11 £30,500						
2011/12 £31,300						
2012/13 £31300						
2013/14 £32155						
2014/15 £32155						